

By: Alex King, Deputy Leader  
Peter Gilroy, Chief Executive

To Cabinet– 16 April 2007

Subject: BUSINESS PLANS

Unrestricted

---

### **Introduction**

On the basis of each Cabinet Member's recommendation Cabinet is asked to approve the Business Plans as listed in Appendix 1. They identify medium term priorities and goals within Directorates and also include the 2007-08 annual plans for individual units.

They represent the operation of the County Council's services within the context of its Policy Framework and are clearly linked to its Medium Term Financial Plan and annual budget as approved by the Council on 22 February 2007.

The plans have been made available to members of Cabinet Scrutiny Committee and a copy has been placed in the Members' lounge. Further copies are available on request to the contact officer and the approved plans will be accessible via KNet.

### **Recommendation**

Cabinet is asked to approve the Directorate business plans as listed in Appendix 1.

Background documents: None

Contact:

Janice Hill (01622 221981)

Performance Manager

<p><b>Adult Social Services</b>          Adult Social Services          Adult Mental Health          Occupational Therapy and Sensory Disabilities Unit          Supporting People Unit          Gypsy Unit          Strategic and Area Management and Business Support</p>	<p><b>Communities</b>          Policy and Resources          Kent Youth Offending Service          Kent Drug and Alcohol Action Team          Community Safety          Contact Centre          Trading Standards          Food Service Plan          Kent Scientific Services          Registration and Coroners          Emergency Planning          Sport, Leisure and Olympics          Libraries and Archives          Youth Service          Cultural Development          Turner Contemporary</p>
<p><b>Children, Families &amp; Education</b>          Children's Social Services          Operations Division: Clusters          Operations Division: School Organisation          Standards and Achievement          Commissioning Division          Finance and Corporate Services          Health, Children and Young People          Resources          Strategy, Policy and Performance</p>	<p><b>Environment &amp; Regeneration</b>          Change and Development          Environment and Waste          Kent Highway Services          Regeneration and Economy          Resources          Strategy and Planning</p>
<p><b>Chief Executive's Department</b>          Corporate Finance          Property Group          Commercial Services          Legal &amp; Democratic Services          Personnel &amp; Development          Business Solutions and Policy          Strategic Development Unit</p>	